

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

J: Request Approval of Supplemental Survey for Ponce de Leon Elementary
(Facility 92)

BACKGROUND:

The Educational Plant Survey for Pinellas County was completed in June 2010 and included site development, remodeling, renovation and new construction recommendations for Ponce de Leon Elementary (Facility 92). This supplemental survey will allow the district to amend the Five-Year Capital Outlay Plan and Facilities Work Program, to include selective remodeling and renovations in Buildings 1, 2, 4, 5 and 6 to provide new accessible restrooms and to update and reconfigure selected existing restrooms. Attached is a copy of the supplemental survey that will be electronically submitted to the Florida Department of Education (FLDOE).

RATIONALE:

Based on input from the school and district staff, this supplemental survey, if approved by FLDOE, will better meet the needs of students and staff assigned to Ponce de Leon Elementary. The recommended student stations will be decreased by 141 for a total of 702 student stations. Recommended capacity of the school with FLDOE mandated 100 percent utilization factor will be 702. The Capital Outlay Full Time Equivalent (COFTE) Student Membership (enrollment) Recommended will remain the same at 696.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT
Survey: Survey: 4 - Version: 9
Status: Active Pending

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 4 - Version 9
Facility Name: PONCE DE LEON ELEMENTARY
Address: 1301 PONCE DE LEON BOULEVARD, CLEARWATER

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	789	-87	702
Reloc. Stations	54	-54	0
Mod. Stations	0	0	0
Total Stations	843	-141	702
Utilization Factor	100%		100%
School Capacity	843		702
COFTE Student Membership	716		696
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$1,832,600	\$0	\$1,751,557	\$2,595,239	\$1,154,600
Estimated Total Project Cost					\$7,333,996	

PONCE DE LEON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2011			New Construction: Adding 1 unit of ART - ELEMENTARY (1000 NSF)	1,250	0	\$230,000	\$184	\$0
New Construction 2011			New Construction: Adding 1 unit of MUSIC - ELEMENTARY (1000 NSF)	1,270	0	\$233,680	\$184	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

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52-PINELLAS COUNTY SCHOOL DISTRICT

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Active Pending

PONCE DE LEON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2011			New Construction: Adding 1 unit of CUSTODIAL RECEIVING (418 NSF), 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of CUSTODIAL EQUIPMENT STORAGE (353 NSF)	926	0	\$170,384	\$184	\$0
New Construction 2011			New Construction: Adding 1 unit of MULTIPURPOSE ROOM (DINING) (2139 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (138 NSF)	2,277	0	\$418,968	\$184	\$0
New Construction 2011			New Construction: Adding 1 unit of STAFF RESTROOM (MALE) (138 NSF), 1 unit of STAFF RESTROOM (FEMALE) (138 NSF), 1 unit of PUBLIC USE RESTROOM (MALE) (138 NSF), 1 unit of PUBLIC USE RESTROOM (FEMALE) (138 NSF)	552	0	\$101,568	\$184	\$0
Remodeling 2013	96	1	Removed NSF (788), Added NSF (788), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of BOOKKEEPING OFFICE (77 NSF), 1 unit of CLINIC (112 NSF), 1 unit of GENERAL SCHOOL STORAGE (42 NSF), 1 unit of TEACHER LOUNGE/DINING (262 NSF), 1 unit of MECHANICAL ROOM (71 NSF), 1 unit of LOCKERS/RESTROOM/SHOWER (ESE/VOC ED) (63 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (51 NSF), 1 unit of PUBLIC USE RESTROOM (MALE) (55 NSF), 1 unit of PUBLIC USE RESTROOM (FEMALE) (55 NSF) and Removing Room 004 (97 NSF), Room 004A (82 NSF), Room 004B (78 NSF), Room 004C (15 NSF), Room 005 (97 NSF), Room 006 (292 NSF), Room 007 (77 NSF), Room 007A (50 NSF)	788	0	\$84,316	\$107	\$0
Remodeling 2013	96	2	Removed NSF (3876), Added NSF (3876), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of INSIDE CIRCULATION (2822 NSF), 1 unit of KILN (28 NSF), 1 unit of STUDENT RESTROOM (MALE) (290 NSF), 1 unit of STUDENT RESTROOM (MALE) (214 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (292 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (230 NSF) and Removing Room 028 (219 NSF), Room 029 (256 NSF), Room 030 (2790 NSF), Room 033 (29 NSF), Room 035 (291 NSF), Room 036 (291 NSF)	3,876	0	\$414,732	\$107	\$0

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PONCE DE LEON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2011	96	2	Removed NSF (859), Added NSF (859), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (0) Remodeling: Adding 1 unit of PRIMARY SKILLS LAB (K-3) (859 NSF) and Removing Room 005 (859 NSF)	859	-18	\$79,028	\$92	\$0
Remodeling 2013	96	2	Removed NSF (871), Added NSF (871), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (0) Remodeling: Adding 1 unit of E S E SUPPLEMENTARY INSTRUCTION (289 NSF), 2 units of E S E ITINERANT (280 NSF), 1 unit of INSIDE CIRCULATION (22 NSF) and Removing Room 008 (871 NSF)	871	-18	\$93,197	\$107	\$0
Remodeling 2013	96	2	Removed NSF (871), Added NSF (871), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (10) Remodeling: Adding 1 unit of E S E FULL-TIME (871 NSF) and Removing Room 009 (871 NSF)	871	-12	\$93,197	\$107	\$0
Remodeling 2013	96	3	Removed NSF (1796), Added NSF (1796), Difference NSF (0), Percent (0%), Removed Stations (40), Added Stations (22) Remodeling: Adding 1 unit of PRIMARY SKILLS LAB (K-3) (898 NSF), 1 unit of INTERMEDIATE/MIDDLE SKILLS LAB (4-8) (898 NSF) and Removing Room 014 (898 NSF), Room 018 (898 NSF)	1,796	-18	\$192,172	\$107	\$0
Remodeling 2011	96	3	Removed NSF (898), Added NSF (898), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (0) Remodeling: Adding 2 units of RESOURCE ROOM (449 NSF) and Removing Room 019 (898 NSF)	898	-18	\$82,616	\$92	\$0
Remodeling 2013	96	4	Removed NSF (496), Added NSF (496), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of STUDENT RESTROOM (MALE) (251 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (245 NSF) and Removing Room 036 (255 NSF), Room 037 (241 NSF)	496	0	\$53,072	\$107	\$0

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PONCE DE LEON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	96	5	Removed NSF (3590), Added NSF (3590), Difference NSF (0), Percent (0%), Removed Stations (43), Added Stations (30) Remodeling: Adding 1 unit of RESOURCE ROOM (593 NSF), 1 unit of E S E PART-TIME (937 NSF), 1 unit of E S E PART-TIME (1305 NSF), 1 unit of INSIDE CIRCULATION (525 NSF), 1 unit of STUDENT RESTROOM (MALE) (114 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (58 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (58 NSF) and Removing Room 042 (473 NSF), Room 043 (115 NSF), Room 046 (1390 NSF), Room 048 (937 NSF), Room 050 (675 NSF)	3,590	-13	\$384,130	\$107	\$0
Remodeling 2013	96	6	Removed NSF (87), Added NSF (87), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of MATERIAL STORAGE (33 NSF), 1 unit of STUDENT RESTROOM (BOTH SEXES) (54 NSF) and Removing Room 008A (87 NSF)	87	0	\$9,309	\$107	\$0
Remodeling 2013	96	99	Removed NSF (1656), Added NSF (1656), Difference NSF (0), Percent (0%), Removed Stations (36), Added Stations (10) Remodeling: Adding 1 unit of E S E PRE-K (828 NSF), 1 unit of E S E PRE-K (828 NSF) and Removing Room 418 (828 NSF), Room 577 (828 NSF)	1,656	-26	\$177,192	\$107	\$0
Remodeling 2013	96	99	Removed NSF (828), Added NSF (828), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (0) Remodeling: Adding 1 unit of E S E PT/OT LAB (828 NSF) and Removing Room 581 (828 NSF)	828	-18	\$88,596	\$107	\$0
Renovation 2013	96	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (452 NSF), Room 001A (28 NSF), Room 002 (180 NSF), Room 003 (172 NSF), Room 008 (1110 NSF), Room 010 (32 NSF), Room 011 (100 NSF), Room 012 (430 NSF), Room 013 (2419 NSF), Room 013A (752 NSF), Room 014 (1287 NSF), Room 014A (9 NSF), Room 015 (192 NSF), Room 016 (44 NSF), Room 017 (40 NSF), Room 017A (26 NSF), Room 018 (30 NSF), Room 019 (80 NSF), Room 019A (48 NSF)	7,431	0	\$527,601	\$71	\$0

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PONCE DE LEON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2013	96	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (871 NSF), Room 002 (871 NSF), Room 003 (871 NSF), Room 004 (871 NSF), Room 006 (871 NSF), Room 007 (871 NSF), Room 010 (871 NSF), Room 011 (871 NSF), Room 012 (871 NSF), Room 013 (563 NSF), Room 027 (800 NSF), Room 027A (78 NSF), Room 031 (130 NSF), Room 032 (144 NSF), Room 034 (90 NSF), Room 037 (682 NSF)	10,326	0	\$733,146	\$71	\$0
Renovation 2013	96	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 015 (898 NSF), Room 016 (898 NSF), Room 017 (898 NSF), Room 020 (898 NSF), Room 021 (898 NSF), Room 035 (2028 NSF), Room 036 (690 NSF)	7,208	0	\$511,768	\$71	\$0
Renovation 2013	96	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 023 (857 NSF), Room 024 (857 NSF), Room 025 (857 NSF), Room 026 (857 NSF), Room 038 (63 NSF), Room 039 (520 NSF), Room 041 (84 NSF), Room 042 (504 NSF)	4,599	0	\$326,529	\$71	\$0
Renovation 2013	96	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 044 (92 NSF), Room 045 (25 NSF), Room 047 (953 NSF), Room 049 (622 NSF), Room 051 (621 NSF)	2,313	0	\$164,223	\$71	\$0
Renovation 2013	96	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (853 NSF), Room 002 (856 NSF), Room 002A (35 NSF), Room 002B (12 NSF), Room 003 (853 NSF), Room 003A (148 NSF), Room 003B (54 NSF), Room 004 (314 NSF), Room 005 (222 NSF), Room 005A (74 NSF), Room 006 (161 NSF), Room 007 (134 NSF), Room 008 (826 NSF), Room 009 (95 NSF)	4,637	0	\$329,227	\$71	\$0

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PONCE DE LEON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2011	96	8	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (45 NSF)	45	0	\$2,745	\$61	\$0

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FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Fact or	Reco. Capac.	Year- Round Capac.
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Elementary

AZALEA ELEMENTARY	416	185	0	0	0	0	0	5	0	416	180	0	596	884	0	-274	0	610	1.00	610	732
CYPRESS WOODS ELEMEN	464	220	0	0	0	0	0	20	0	464	200	0	664	803	0	-117	0	686	1.00	686	823
LARGO CENTRAL ELEM	0	0	0	0	0	0	0	0	0	0	0	0	0	442	0	-442	0	0	1.00	0	0
OAKHURST ELEMENTARY	505	237	0	0	0	0	0	15	0	505	222	0	727	828	0	-86	0	742	1.00	742	890
PONCE DE LEON ELEMENTARY	490	206	0	0	0	0	0	0	0	490	206	0	696	843	0	-141	0	702	1.00	702	842
SAN JOSE ELEMENTARY	296	136	0	0	0	0	0	0	0	296	136	0	432	603	0	-155	0	448	1.00	448	537
SKYVIEW ELEMENTARY	341	175	0	0	15	0	0	0	0	341	190	0	531	794	1	-242	0	553	1.00	553	663
TARPON SPRINGS ELEME	396	197	0	0	0	0	0	1	0	396	196	0	592	731	4	-121	0	614	1.00	614	736

Middle & Junior High

CLEARWATER FUNDAMENTAL	0	811	0	0	0	0	0	15	0	0	796	0	796	896	0	0	0	896	0.90	806	1,075
TARPON SPRINGS MIDDLE	0	1,007	0	0	84	0	0	0	0	0	1,091	0	1,091	1,405	10	-178	0	1,237	0.90	1,113	1,484

Senior High

LARGO SENIOR HIGH	0	0	2,470	0	0	0	0	0	0	0	0	2,470	2,470	2,721	0	-2,721	2,627	2,627	0.95	2,495	3,152
PINELLAS PARK SENIOR HIGH	0	0	1,981	0	0	0	0	0	0	0	0	1,981	1,981	2,312	0	-200	0	2,112	0.95	2,006	2,534
SEMINOLE HIGH	0	0	1,797	0	0	0	0	0	0	0	0	1,797	1,797	2,211	10	-303	0	1,918	0.95	1,822	2,301

Combination

JAMES B. SANDERLIN PK-8	244	582	0	0	0	0	0	24	0	244	558	0	802	724	42	-61	187	892	0.90	802	1,070
MADERA BEACH FUNDAMENTAL	235	1,088	0	0	0	0	0	19	0	235	1,069	0	1,304	1,691	7	-249	0	1,449	0.90	1,304	1,738

Vocational/Adult

PTEC - CLEARWATER C	0	0	0	0	0	0	0	0	0	0	0	0	0	896	38	0	0	934	1.20	1,120	1,120
PTEC - ST PETERSBURG C	0	0	0	0	0	0	0	0	0	0	0	0	0	1,385	95	-34	37	1,483	1.20	1,779	1,779

	3,387	4,844	6,248	0	99	0	0	99	0	3,387	4,844	6,248	14,479	20,169	207	-5,324	2,851	17,903		17,602	21,476
	out of	out of	out of																		
	30,404	34,370	27,046																		